

Policy Level Decision Package Prioritization
All Policy Item Prioritized

AGENCY	Code	Title
	057	Office of Civil Legal Aid

			2023-25 Biennium						2025-27 Biennium					
Priority	DP Code	DP Title	FY-24			FY-25			FY-26			FY-27		
			NGFS	Other	Total	NGFS	Other	Total	NGFS	Other	Total	NGFS	Other	Total
N/A	AA	Civil Legal Aid VRA	1,487,600	0	1,487,600	2,913,140	0	2,913,140	4,396,155	0	4,396,155	5,939,560	0	5,939,560
N/A	AB	Civil Relief Under State v. Blake	0	2,340,000	2,340,000	0	2,433,600	2,433,600	0	2,530,944	2,530,944	-	2,632,182	2,632,182
N/A	AC	Children's Rep. RTC - SHB 1219	144,197	0	144,197	4,242,961	0	4,242,961	7,772,246	0	7,772,246	14,580,893	0	14,580,893
N/A	AD	Children's Rep. Contractor VRA	697,435	0	697,435	1,018,285	0	1,018,285	2,404,900	0	2,404,900	1,666,541	0	1,666,541
N/A	AE	Pre-RTC Eviction Defense Svs	2,408,000	0	2,408,000	2,579,200	0	2,579,200	2,682,368	0	2,682,368	2,789,663	0	2,789,663
N/A	AF	Tenant Right to Counsel Program	2,526,443	0	2,526,443	3,102,658	0	3,102,658	3,795,761	0	3,795,761	4,422,748	0	4,422,748
N/A	AG	Biennial Funding for State v. Blake	2,340,000	0	2,340,000	2,433,600	0	2,433,600	2,530,944	0	2,530,944	2,632,182	0	2,632,182
			9,603,675	2,340,000	11,943,675	16,289,844	2,433,600	18,723,444	23,582,374	2,530,944	26,113,318	32,031,587	2,632,182	34,663,769